

ADDRODIAD HARBWR ABERMAW
CYFRIF INCWM A GWARIANT 2018-19

	Cyllideb	Gwariant/Incwm hyd at 31.08.2018	Taflynnu costau hyd at 31.03.2019	Gor/(tan)wariant
Gwariant				
Gweithwyr	£57,320	£21,530	£21,987	-£13,803
Adeiladau	£5,580	£1,139	£4,441	£0
Cludiant	£790	£68	£721	-£1
Cyflenwadau a Gwasanaethau	£9,420	£15,360	£4,000	£9,940
Cyfanswm Gwariant	£73,110	£38,097	£31,149	-£3,864
Incwm	-£36,330	-£25,562	-£3,570	£7,198
Cyfanswm Gwariant Net	£36,780	£12,535	£27,579	£3,334