



ADDRODIAD HARBWR ABERDYFI
CYFRIF INCWM A GWARIANT 2018-19

	Cyllideb	Gwariant/Incwm hyd at 31.08.2018	Taflynnu costau hyd at 31.03.2019	Gor/(tan)wariant
Gwariant				
Gweithwyr	£56,550	£21,986	£21,450	-£13,114
Adeiladau	£19,040	£2,280	£10,000	-£6,760
Cludiant	£620	£0	£620	£0
Cyflenwadau a Gwasanaethau	£6,790	£6,256	£10,000	£9,466
Taliadau i Asiantaethau	£0	£746	£0	£746
Cyfanswm Gwariant	£83,000	£31,268	£42,070	-£9,662
Incwm	-£29,890	-£22,373	-£8,143	-£626