

TROSOLWG CYNLLUNIAU ARBEDION 2020/21 YMLAEN FESUL ADRAN

Adran	Cyfanswm Arbedion 2020/21 ymlaen £ - nifer		Proffil							
			2020/21 £ - nifer		2021/22 £ - nifer		2022/23 £ - nifer		2023/24 £ - nifer	
Addysg	280,560	3	215,560	2	65,000	1	-		-	
Amgylchedd	449,080	23	306,950	16	129,630	6	12,500	1	-	
Cefnogaeth Gorfforaethol	413,250	11	195,500	7	117,750	3	100,000	1	-	
Cyllid	236,800	10	111,800	6	100,000	3	25,000	1	-	
Economi a Chymuned	380,000	11	175,000	8	166,250	2	38,750	1	-	
Oedolion, Iechyd a Llesiant	1,427,380	16	953,250	10	274,130	5	200,000	1	-	
Plant a Chefnogi Teuluoedd	1,113,520	7	326,310	3	483,620	2	279,750	1	23,840	1
Priffyrdd a Bwrdeistrefol	1,125,000	26	326,250	15	611,250	7	187,500	4	-	
Ymgynghoriaeth	59,500	3	59,500	3	-		-		-	
Tîm Rheoli Corfforaethol a Chyfreithiol	19,060	3	19,060	3	-		-		-	
CYFANSWM	5,504,150	113	2,689,180	73	1,947,630	29	843,500	10	23,840	1