

Pwyllgor Archwilio

Adroddiad Harbyrau Cyngor Gwynedd

Cyfrif Incwm a Gwariant 2021-22

Gwariant	Cyllideb Terfynol 2021-22	Cyfrifon Terfynol 2021-22	Gwahaniaeth Gor (Tan) wariant
Gweithwyr			
Cyflogau	£209,980	£203,831	-£6,149
Hyfforddiant	£0	£5,630	£5,630
Yswiriant Atebolrwydd	£3,350	£3,350	£0
Amrywiol Eraill	£2,210	£1,410	-£800
Adeiladau			
Cynnal a Chadw	£52,090	£26,478	-£25,612
Cynnal Tiroedd	£12,760	£2,652	-£10,108
Ynni	£10,440	£17,505	£7,065
Trethi	£19,170	£19,293	£123
Dwr	£2,530	£2,301	-£229
Lês yr Arfordir	£2,820	£6,850	£4,030
Glanhau a Casglu Sbwriel	£4,550	£4,797	£247
Yswiriant Adeiladau	£540	£540	£0
Cludiant			
Costau Rhedeg Cerbydau (cynnwys cychod)	£2,160	£728	-£1,432
Costau Teithio	£410	£431	£21
Cyflenwadau a Gwasanaethau			
Offer - cynnwys diogelwch	£16,750	£11,662	-£5,088
Arolygiadau Tanfor			£0
Arwyddion a Rhybuddion	£0	£19,772	£19,772
Dillad	£2,060	£870	-£1,190
Cynnal Cychod	£3,200	£23,699	£20,499
Ffioedd Arbennigol	£41,410	£47,277	£5,867
Trwyddedau	£600	£75	-£525
Deunyddiau Swyddfa, Argraffu a Rhwydwaith	£2,710	£3,861	£1,151
Ffioedd Archwilio	£720	£520	-£200
Yswiriant Arian Parod	£350	£40	-£310
Cefnogaeth Canolog			
Ad-Daliadau Costau Canolog	£43,913	£43,913	£0
Cyfanswm Gwariant	£434,723	£447,488	£12,765
Incwm			
Grant	-£34,560	-£34,589	-£29
Ffioedd a Rhenti	-£152,590	-£164,380	-£11,790
Cyfanswm Incwm	-£187,150	-£198,969	-£11,790
Cyfanswm Gwariant Net	£247,573	£248,519	£975