

**HARBWR  
PORTHMADOG****Perfformiad Ariannol am y cyfnod 1 Ebrill 2023 at  
31 Mawrth 2024 - Adolygiad Awst 2023**

<b>GRWP</b>	<b>CYLLIDEB 1/4/23 at 31/3/24</b>	<b>GWARIANT A RHAGWELIR 1/4/23 at 31/3/24</b>	<b>GOR (TAN)</b>
Gwithwyr	65,947	70,630	4,683
Eiddo	26,970	15,296	(11,674)
Trafnidiaeth	860	627	(233)
Gwasanethau a Cyflenwadau	12,900	18,927	6,027
Incwm	(80,140)	(74,174)	5,966
<b>Cyfanswm</b>	<b>26,537</b>	<b>31,305</b>	<b>4,769</b>