

| HARBWR PROTHMADOG | Perfformiad Ariannol am y cyfnod 1 Ebrill 2024 at 31 Mawrth 2025 - Adolygiad Tachwedd 2024 | | | | |
|--|--|--|--------------|----------------|--|
| | CYLLIDEB 1/4/24 at 31/3/25 | GWARIANT A RHAGWELIR 1/4/24 at 31/3/25 | GOR (TAN) | Adolygiad Awst | Gwahaniaeth Rhwng Adroddiad Awst ac Adroddiad Tachwedd |
| Gweithwyr | 73,510 | 79,181 | 5,671 | 3,420 | 2,251 |
| Eiddo | 28,590 | 12,999 | (15,591) | (18,678) | 3,088 |
| Trafnidiaeth | 800 | 352 | (448) | (761) | 313 |
| Gwasanethau a Chyflenwadau | 13,660 | 22,230 | 8,570 | 16,858 | (8,287) |
| Gwariant Un Tro - Ariannu o Cronfeydd yr Adran | | 525 | 525 | 525 | 0 |
| Cyfanswm Gwariant | 116,560 | 115,288 | (1,272) | 1,363 | (2,635) |
| Incwm | (86,110) | (76,035) | 10,075 | 5,210 | 4,865 |
| Cyfraniad o Cronfeydd Tuag at Wariant Un Tro | 0 | (525) | (525) | (525) | 0 |
| Cyfanswm Net | 30,450 | 38,728 | 8,278 | 6,048 | 2,230 |