

Harbwr					
DG54 - HARBWR ABERMAW		01/04/2022 hyd at 31/03/2023			
GRWP	CYFRIF	DISGRIFIAD	CYLLIDEB	GWARIANT HYD AT 31/03/2023	GOR (TAN)
Staff	AGWE	Costau Staff	62,730	67,691	4,961
Eiddo	BEID	Tiroedd ac Eiddo	6,790	960	(5,830)
Trafnidiaeth	CTRA	Cwch a Cherbydau	820	90	(730)
Offer a Chelfi	DCYF	Offer a Chelfi	10,170	4,969	(5,201)
Incwm	INCM	Incwm Harbwr	(30,760)	(39,254)	(8,494)
Cyfanswm	CYF	Cyfanswm	49,750	34,457	(15,293)