**ATODIAD 2**

## TROSOLWG CYNLLUNIAU ARBEDION HANESYDDOL 2015/16 I 2026/27 FESUL ADRAN

### TABL 1
### CYNLLUNIAU WEDI EU GWIREDDU

| Adran | Cyfanswm Arbedion 2015/16 i 2026/27<br>£ | Cynlluniau wedi eu gwireddu<br>£ | Canran cynlluniau wedi eu gwireddu |
|---|---|---|---|
| Addysg | 1,659,740 | 1,659,740 | 100% |
| Ysgolion | 4,331,620 | 4,331,620 | 100% |
| Amgylchedd | 2,972,463 | 2,972,463 | 100% |
| Gwasanaethau Corfforaethol | 2,569,218 | 2,569,218 | 100% |
| Cyllid | 1,881,636 | 1,881,636 | 100% |
| Economi a Chymuned | 2,916,422 | 2,896,422 | 99.3% |
| Oedolion, Iechyd a Llesiant | 6,409,381 | 6,409,381 | 100% |
| Plant a Chefnogi Teuluoedd | 2,318,908 | 2,318,908 | 100% |
| Priffyrdd, Peirianneg a YGC | 6,531,580 | 6,531,580 | 100% |
| Tîm Rheoli Corfforaethol a Chyfreithiol | 403,240 | 403,240 | 100% |
| Tai ac Eiddo | 843,230 | 843,230 | 100% |
| **Is-gyfanswm** | **32,837,438** | **32,817,438** | 100% |
| Arbedion Rheolaethol | 1,200,360 | 1,200,360 | 100% |
| **CYFANSWM** | **34,037,798** | **34,017,798** | 99.9% |

### TABL 2
### CYNLLUNIAU ETO I'W GWIREDDU

| Adran *(nifer cynlluniau)* | 2025/26<br>£ | 2026/27<br>£ | Cyfanswm<br>£ |
|---|---|---|---|
| Economi a Chymuned *(1 cynllun)* | 20,000 | 0 | 20,000 |
| **Sylwadau'r Pennaeth Cyllid:** | | | |
| Oherwydd y risg o beidio gallu gweithredu arbedion cynllun Neuadd Dwyfor, penderfynwyd lleihau'r targed incwm o £100k i £20k ar gyfer 2025/26 a 2026/27, er mwyn rhoi amser i adnabod cyfleon i weithredu. | | | |